## Government of the District of Columbia FY 2003 Proposed Budget - Full-Time Equivalent Employment Authority Gross Funds

				高级 传统	FY 2003 E	mployment Au	thority by Typ	e of Funding	
Annrone	iationTitle	FY 2001 Actuals	FY 2002 Approved Budget	Local (0100)	Federal (0200)	Private & Other (0400 & 0600)	SUBTOTAL, Proposed Budget	Intra-District (0700)	FY 2003 Proposed Budget, GROSS FUNDS
Appropri	Agency Name	FTEs	FTEs	PTEs	FTEs	FTEs	FTE	FTEs	FTEs
			Service of Colors of the Color		ration of the state of the stat	A A DEPARTMENT			
AB0	mental Direction and Support COUNCIL OF THE DISTRICT OF COLUMBIA	140	163	163	0	0	163	0	163
AC0	OFFICE OF THE D.C. AUDITOR	11	14	14	Ö	o	14:	ō	14
DX0	ADVISORY NEIGHBORHOOD COMMISSIONS	0	1	1	0	0	1	0	1
AA0	OFFICE OF THE MAYOR	68	83	73	4	0	77	5	82
BA0	OFFICE OF SECRETARY	23	27	25	0	2	27	0	27
cwo	CUSTOMER SERVICE OPERATIONS	34 67	38 96	42 91	0 16	0	42 107	0 4	42 111
AE0 8E0	OFFICE OF CITY ADMINISTRATOR OFFICE OF PERSONNEL	135	174	113	0	11	124	36	160
HOO	HUMAN RESOURCES DEVELOPMENT	7	10	10	o	0	10	ol	10
AS0	OFFICE OF FINANCE AND RESOURCE MANAGEMENT	30	37	25	0	0	25	8	33
P00	OFFICE OF CONTRACTING AND PROCUREMENT	154	164	166	0	0	166	3	169
T00	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	79	105	90	0	0	90	22	112
AM0	OFFICE OF PROPERTY MANAGEMENT	170 6	206	57	0	5	62 6	186	248
AF0 DL0	CONTRACT APPEALS BOARD BOARD OF ELECTION & ETHICS	29	50	50	0	ő	50	ا م	50
GJ0	OFFICE OF CAMPAIGN FINANCE	13	15	15	o	Ō	15	0	15
CG0	PUBLIC EMPLOYEE RELATIONS BOARD	3	4	4	0	0	4	0	4
CH0	OFFICE OF EMPLOYEE APPEALS	12	16	16	0	0	16	0	16
EA0	METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS	0	٥	0	o	0	0	1 0	٥
CB0	OFFICE OF THE CORPORATION COUNSEL	ŏ	537	378	121	11	510	27	537
2н0	SETTLEMENTS AND JUDGMENTS	0	0	0	0	0	0	0	0
AD0	OFFICE OF THE INSPECTOR GENERAL	91	108	92	16	0	108	0	108
A10	OFFICE OF THE CHIEF FINANCIAL OFFICER	976	1,036	919	3	46	968	73	1,041
11. /s.,	Total, Governmental Direction and Support	2,048	2,890	2,350	160	75	2,585	364	2,949
1 WANTED COM				A CONTRACTOR		100 M	COLUMN TO SERVICE STATE		
EB0	mic Development and Regulation OFFICE OF THE DEPUTY MAYOR OF PLANNING	76	102	16	C	7	23	0	23
BD0	OFFICE OF PLANNING	, o	0	66	3	Ö	69	l ől	69
EN0	OFFICE OF LOCAL BUSINESS DEVELOPMENT	0	0	10	0	0	10	0	10
тко	OFFICE OF MOTION PICTURES AND TELEVISION	0	0	5	0	0	5		5
BJ0	OFFICE OF ZONING	13	17	17	0	0	17		17
DBO	DEPARTMENT OF HOUSING & COMMUNITY DEVELOPMENT	97	150	12	125	0	137	0	137
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	490	580	42	365 0	157 0	564 3	39	603
DK0 DA0	BOARD OF APPEALS AND REVIEW BOARD OF REAL PROPERTY ASSES. & APPEALS	2	3	3	Ιŏ	ľő	3	ŏ	3
CR0	DEPT CONSUMER & REGULATORY AFFAIRS	314	376	367	ا ة	33	400	o	400
LQ0	ALCOHOL BEVERAGE REGULATION ADMINISTRATION	o	36	0	0	36	36	0	36
£10	OFFICE OF BANKING AND FINANCIAL INSTITUTIONS	16	27	0	0	27	27		27
DH0	PUBLIC SERVICE COMMISSION	46	68	0	2	68	70		70
DJO	OFFICE OF THE PEOPLE'S COUNSEL	25	33	0	0	33	33		33
\$R0	DEPT OF INSURANCE AND SECURITIES REGULATION OFFICE OF CABLE TELEVISION AND	81	103	0	0	103	103	] "	103
cro	TELECOMMUNICATIONS	18	32	0	0	20	20	12	32
	Total, Economic Development and Regulation	1,181	1,530	541	495	484	1,520		47 2000
CONTRACTOR AND ADDRESS OF THE PARTY OF THE P		40/31/93X 04/28/46/3/19	CONTRACTOR AND STATE OF THE STA						1,571
EUDIIC FA0	Safety and Justice METROPOLITAN POLICE DEPARTMENT			26.00	AUGUSTON AND A STORY	AND DESCRIPTION OF THE PROPERTY OF THE PROPERT	***		1,571
		4 2 4 9	4 F77	4 296	202	25	4.613		
		4,248 1 567	4,577	4,386 2,000	202	25 0	4,613 2,000	8	4,621
FB0	FIRE AND EMERGENCY SERVICES DEPARTMENT POLICE OFFICERS' & FIRE FIGHTERS' RETIREMENT	4,248 1,567	THE PROPERTY OF THE PARTY OF TH	2,000			2,000	8 0	4,621 2,000
FD0	FIRE AND EMERGENCY SERVICES DEPARTMENT POLICE OFFICERS' & FIRE FIGHTERS' RETIREMENT SYSTEM	1,567 0	4,577 1,920 0	2,000 0	202 0 0	0	2,000 0	8 0 0	4,621 2,000 0
FD0 CB0	FIRE AND EMERGENCY SERVICES DEPARTMENT POLICE OFFICERS' & FIRE FIGHTERS' RETIREMENT SYSTEM OFFICE OF THE CORPORATION COUNSEL		4,577 1,920 0 0	2,000 0 0	202 0 0 0		2,000 0 0	8 0 0	4,621 2,000
FD0 CB0 ZH0	FIRE AND EMERGENCY SERVICES DEPARTMENT POLICE OFFICERS' & FIRE FIGHTERS' RETIREMENT SYSTEM OFFICE OF THE CORPORATION COUNSEL SETTLEMENTS AND JUDGMENTS	1,567 0 378 0	4,577 1,920 0 0 0	2,000 0 0 0	202 0 0 0 0	0	2,000 0 0 0	8 0 0 0	4,621 2,000 0 0
FD0 CB0 ZH0 FL0	FIRE AND EMERGENCY SERVICES DEPARTMENT POLICE OFFICERS' & FIRE FIGHTERS' RETIREMENT SYSTEM OFFICE OF THE CORPORATION COUNSEL SETTLEMENTS AND JUDGMENTS DEPARTMENT OF CORRECTIONS	1,567 0 378 0 1,356	4,577 1,920 0 0 0 943	2,000 0 0 0 898	202 0 0 0 0 0	0	2,000 0 0	8 0 0 0 0 4	4,621 2,000 0
FD0 CB0 ZH0	FIRE AND EMERGENCY SERVICES DEPARTMENT POLICE OFFICERS' & FIRE FIGHTERS' RETIREMENT SYSTEM OFFICE OF THE CORPORATION COUNSEL SETTLEMENTS AND JUDGMENTS DEPARTMENT OF CORRECTIONS NATIONAL GUARD	1,567 0 378 0 1,356	4,577 1,920 0 0 0	2,000 0 0 0	202 0 0 0 0 0 0	0 0 0 0	2,000 0 0 0 898	8 0 0 0 0 4 0	4,621 2,000 0 0 0 902
FD0 CB0 ZH0 FL0 FK0	FIRE AND EMERGENCY SERVICES DEPARTMENT POLICE OFFICERS' & FIRE FIGHTERS' RETIREMENT SYSTEM OFFICE OF THE CORPORATION COUNSEL SETTLEMENTS AND JUDGMENTS DEPARTMENT OF CORRECTIONS	1,567 0 378 0 1,356	4,577 1,920 0 0 0 943 43	2,000 0 0 0 898 30	202 0 0 0 0 0 0	0 0 0 0	2,000 0 0 898 43	8 0 0 0 0 4 0	4,621 2,000 0 0 0 902 43
FD0 CB0 ZH0 FL0 FK0 BN0	FIRE AND EMERGENCY SERVICES DEPARTMENT POLICE OFFICERS' & FIRE FIGHTERS' RETIREMENT SYSTEM OFFICE OF THE CORPORATION COUNSEL SETTLEMENTS AND JUDGMENTS DEPARTMENT OF CORRECTIONS NATIONAL GUARD D.C. EMERGENCY MANAGEMENT AGENCY	1,567 0 378 0 1,356 26 32 2	4,577 1,920 0 0 0 943 43 39 2	2,000 0 0 898 30 26 2	202 0 0 0 0 0 0	0 0 0 0	2,000 0 0 898 43 39 2	8 0 0 0 4 0 0	4,621 2,000 0 0 0 902 43 39 2
FD0 CB0 ZH0 FL0 FK0 BN0 DQ0 DV0 FH0	FIRE AND EMERGENCY SERVICES DEPARTMENT POLICE OFFICERS' & FIRE FIGHTERS' RETIREMENT SYSTEM OFFICE OF THE CORPORATION COUNSEL SETTLEMENTS AND JUDGMENTS DEPARTMENT OF CORRECTIONS NATIONAL GUARD D.C. EMERGENCY MANAGEMENT AGENCY COMMISSION ON JUDICIAL DISABILITIES & TENURE JUDICIAL NOMINATION COMMISSION OFFICE OF CIVILIAN COMPLAINT REVIEW	1,567 0 378 0 1,356 26 32 2 1	4,577 1,920 0 0 0 943 43	2,000 0 0 898 30 26 2 1	202 0 0 0 0 0 0 13 13 0 0	0 0 0 0 0 0 0	2,000 0 0 898 43 39 2 1	8 0 0 0 4 0 0 0	4,621 2,000 0 0 902 43 39 2 1 1
FD0 CB0 ZH0 FL0 FK0 BN0 DQ0 DV0 FH0 FZ0	FIRE AND EMERGENCY SERVICES DEPARTMENT POLICE OFFICERS' & FIRE FIGHTERS' RETIREMENT SYSTEM OFFICE OF THE CORPORATION COUNSEL SETTLEMENTS AND JUDGMENTS DEPARTMENT OF CORRECTIONS NATIONAL GUARD O.C. EMERGENCY MANAGEMENT AGENCY COMMISSION ON JUDICIAL DISABILITIES & TENURE JUDICIAL NOMINATION COMMISSION OFFICE OF CIVILIAN COMPLAINT REVIEW D.C. ADVISORY COMMISSION ON SENTENCING	1,567 0 378 0 1,356 26 32 2 1 13	4,577 1,920 0 0 943 43 39 2 1 1 21	2,000 0 0 898 30 26 2 1 19	202 0 0 0 0 0 13 13 0 0	0 0 0 0 0 0 0	2,000 0 0 898 43 39 2 1 1 19	8 0 0 0 4 0 0 0	4,621 2,000 0 0 902 43 39 2 1 1
FD0 CB0 ZH0 FL0 FK0 BN0 DQ0 DV0 FH0 FZ0 FX0	FIRE AND EMERGENCY SERVICES DEPARTMENT POLICE OFFICERS' & FIRE FIGHTERS' RETIREMENT SYSTEM OFFICE OF THE CORPORATION COUNSEL SETTLEMENTS AND JUDGMENTS DEPARTMENT OF CORRECTIONS NATIONAL GUARD D.C. EMERGENCY MANAGEMENT AGENCY COMMISSION ON JUDICIAL DISABILITIES & TENURE JUDICIAL NOMINATION COMMISSION OFFICE OF CIVILIAN COMPLAINT REVIEW D.C. ADVISORY COMMISSION ON SENTENCING CHIEF MEDICAL EXAMINER	1,567 0 378 0 1,356 26 32 2 1	4,577 1,920 0 0 943 43 39 2 1 1 21 67	2,000 0 0 0 898 30 26 2 1 19 6	202 0 0 0 0 0 13 13 0 0	0 0 0 0 0 0 0 0 0	2,000 0 0 898 43 39 2 1	8 0 0 4 0 0 0 0	4,621 2,000 0 0 0 902 43 39 2
FD0 CB0 ZH0 FL0 FK0 BN0 DQ0 DV0 FH0 FZ0	FIRE AND EMERGENCY SERVICES DEPARTMENT POLICE OFFICERS' & FIRE FIGHTERS' RETIREMENT SYSTEM OFFICE OF THE CORPORATION COUNSEL SETTLEMENTS AND JUDGMENTS DEPARTMENT OF CORRECTIONS NATIONAL GUARD D.C. EMERGENCY MANAGEMENT AGENCY COMMISSION ON JUDICIAL DISABILITIES & TENURE JUDICIAL NOMINATION COMMISSION OFFICE OF CIVILIAN COMPLAINT REVIEW D.C. ADVISORY COMMISSION ON SENTENCING CHIEF MEDICAL EXAMINER OFFICE OF ADMINISTRATIVE HEARINGS	1,567 0 378 0 1,356 26 32 2 1 13 3 15	4,577 1,920 0 0 943 43 39 2 1 21 67 0	2,000 0 0 898 30 26 2 1 19 6 74	202 0 0 0 0 13 13 0 0 0	0 0 0 0 0 0 0 0 0 0	2,000 0 0 898 43 39 2 1 19 6	8 0 0 4 4 0 0 0	4,621 2,000 0 0 902 43 39 2 1 19 6 76
FD0 CB0 ZH0 FL0 FK0 BN0 DQ0 DV0 FH0 FZ0 FX0	FIRE AND EMERGENCY SERVICES DEPARTMENT POLICE OFFICERS' & FIRE FIGHTERS' RETIREMENT SYSTEM OFFICE OF THE CORPORATION COUNSEL SETTLEMENTS AND JUDGMENTS DEPARTMENT OF CORRECTIONS NATIONAL GUARD D.C. EMERGENCY MANAGEMENT AGENCY COMMISSION ON JUDICIAL DISABILITIES & TENURE JUDICIAL NOMINATION COMMISSION OFFICE OF CIVILIAN COMPLAINT REVIEW D.C. ADVISORY COMMISSION ON SENTENCING CHIEF MEDICAL EXAMINER	1,567 0 378 0 1,356 26 32 2 1 13	4,577 1,920 0 0 943 43 39 2 1 1 21 67	2,000 0 0 0 898 30 26 2 1 19 6	202 0 0 0 0 0 13 13 0 0	0 0 0 0 0 0 0 0 0	2,000 0 0 898 43 39 2 1 1 19	8 0 0 4 4 0 0 0	4,621 2,000 0 0 902 43 39 2 1 1
FD0 CB0 ZH0 FL0 FK0 BN0 DC0 DV0 FH0 FZ0 FX0 FS0	FIRE AND EMERGENCY SERVICES DEPARTMENT POLICE OFFICERS' & FIRE FIGHTERS' RETIREMENT SYSTEM OFFICE OF THE CORPORATION COUNSEL SETTLEMENTS AND JUDGMENTS DEPARTMENT OF CORRECTIONS NATIONAL GUARD D.C. EMERGENCY MANAGEMENT AGENCY COMMISSION ON JUDICIAL DISABILITIES & TENURE JUDICIAL NOMINATION COMMISSION OFFICE OF CIVILIAN COMPLAINT REVIEW D.C. ADVISORY COMMISSION ON SENTENCING CHIEF MEDICAL EXAMINER OFFICE OF ADMINISTRATIVE HEARINGS	1,567 0 378 0 1,356 26 32 2 1 13 3 15	4,577 1,920 0 0 943 43 39 2 1 1 21 6 67 7,619	2,000 0 0 898 30 26 2 1 19 6 74	202 0 0 0 0 13 13 0 0 0	0 0 0 0 0 0 0 0 0 0	2,000 0 0 898 43 39 2 1 19 6 76 1	8 0 0 0 4 4 0 0 0 0 0 0 0 0	4,621 2,000 0 0 902 43 39 2 1 19 6 76 1
FD0 CB0 ZH0 FL0 FK0 BN0 DC0 DV0 FH0 FZ0 FX0 FS0	FIRE AND EMERGENCY SERVICES DEPARTMENT POLICE OFFICERS' & FIRE FIGHTERS' RETIREMENT SYSTEM OFFICE OF THE CORPORATION COUNSEL SETTLEMENTS AND JUDGMENTS DEPARTMENT OF CORRECTIONS NATIONAL GUARD O.C. EMERGENCY MANAGEMENT AGENCY COMMISSION ON JUDICIAL DISABILITIES & TENURE JUDICIAL NOMINATION COMMISSION OFFICE OF CIVILIAN COMPLAINT REVIEW D.C. ADVISORY COMMISSION ON SENTENCING CHIEF MEDICAL EXAMINER OFFICE OF ADMINISTRATIVE HEARINGS Total, Public Safety and Justice  EQUICATION SYSTEM D.C. PUBLIC SCHOOLS	1,567 0 378 0 1,356 26 32 2 1 13 3 15	4,577 1,920 0 0 943 43 39 2 1 21 6 67 0 7,619	2,000 0 0 898 30 26 2 1 19 6 74 1 7,443	202 0 0 0 0 0 13 13 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,000 0 0 898 43 39 2 1 19 6	8 0 0 0 4 4 0 0 0 0 0 0 0 12	4,621 2,000 0 0 902 43 39 2 1 19 6 76
FDD CBD CBD ZHO FKO BNO DCD DVD FHO FZO FXO FSO  RUDIC GAO GXO	FIRE AND EMERGENCY SERVICES DEPARTMENT POLICE OFFICERS' & FIRE FIGHTERS' RETIREMENT SYSTEM OFFICE OF THE CORPORATION COUNSEL SETTLEMENTS AND JUDGMENTS DEPARTMENT OF CORRECTIONS NATIONAL GUARD D.C. EMERGENCY MANAGEMENT AGENCY COMMISSION ON JUDICIAL DISABILITIES & TENURE JUDICIAL NOMINATION COMMISSION OFFICE OF CIVILIAN COMPLAINT REVIEW D.C. ADVISORY COMMISSION ON SENTENCING CHIEF MEDICAL EXAMINER OFFICE OF ADMINISTRATIVE HEARINGS TOTAL, FUBILIC Safety and Justice  EGÜCATION SYSTEM D.C. PUBILIC SCHOOLS TEACHERS' RETIREMENT FUND	1,567 0 378 0 1,356 26 32 2 1 1 13 3 15 0 7,641	4,577 1,920 0 0 943 43 39 2 1 21 6 67 0 7,619	2,000 0 0 898 30 26 2 1 1 19 6 74 7,443	202 0 0 0 0 0 0 13 13 0 0 0 0 0 0 2 228	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,000 0 0 898 43 39 2 1 1 9 6 76 1 7,698	0 0 0 4 0 0 0 0 0 0 0 0 0 1 2 12	4,621 2,000 0 0 902 43 39 2 1 1 19 6 76 1 7,710
FDD CE0 CH0 FH0 FH0 DC0 DV0 FH0 FZ0 FS0 CG0 GA0 GD0	FIRE AND EMERGENCY SERVICES DEPARTMENT POLICE OFFICERS' & FIRE FIGHTERS' RETIREMENT SYSTEM OFFICE OF THE CORPORATION COUNSEL SETTLEMENTS AND JUDGMENTS DEPARTMENT OF CORRECTIONS NATIONAL GUARD D.C. EMERGENCY MANAGEMENT AGENCY COMMISSION ON JUDICIAL DISABILITIES & TENURE JUDICIAL NOMINATION COMMISSION OFFICE OF CIVILIAN COMPLAINT REVIEW D.C. ADVISORY COMMISSION ON SENTENCING CHIEF MEDICAL EXAMINER OFFICE OF ADMINISTRATIVE HEARINGS Total, Public Safety and Justice  Education System D.C. PUBLIC SCHOOLS TEACHER'S RETIREMENT FUND STATE EDUCATION OFFICE	1,567 0 378 0 1,356 26 32 2 1 1 13 3 15 0 7,641	4,577 1,920 0 0 943 43 39 2 1 1 21 6 67 7,619	2,000 0 0 898 30 26 2 1 19 6 74 1 7,443	202 0 0 0 0 0 0 13 13 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,000 0 0 898 43 39 2 1 19 6 76 1 7,698	8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4,621 2,000 0 0 902 43 39 2 1 1 19 6 76 1 7,710
FDD C80 CHO FLO FKO BNO DCO DVO FHO FZO FXO GAO GAO GOO GTO	FIRE AND EMERGENCY SERVICES DEPARTMENT POLICE OFFICERS' & FIRE FIGHTERS' RETIREMENT SYSTEM OFFICE OF THE CORPORATION COUNSEL SETTLEMENTS AND JUDGMENTS DEPARTMENT OF CORRECTIONS NATIONAL GUARD O.C. EMERGENCY MANAGEMENT AGENCY COMMISSION ON JUDICIAL DISABILITIES & TENURE JUDICIAL NOMINATION COMMISSION OFFICE OF CIVILIAN COMPLAINT REVIEW D.C. ADVISORY COMMISSION ON SENTENCING CHIEF MEDICAL EXAMINER OFFICE OF ADMINISTRATIVE HEARINGS Total, Public Safety and Justice  Education System D.C. PUBLIC SCHOOLS TEACHERS' RETIREMENT FUND STATE EQUICATION OFFICE D.C. RESIDENT TUITION SUPPORT	1,567 0 378 0 1,356 26 32 2 1 1 13 3 15 0 7,641	4,577 1,920 0 0 943 43 39 2 1 21 6 67 0 7,619	2,000 0 0 898 30 26 2 1 19 6 74 1 7,443	202 0 0 0 0 0 0 13 13 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,000 0 0 898 43 399 2 1 19 6 76 1 7,698	8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4,621 2,000 0 0 902 43 39 2 1 1 19 6 76 1 7,710
FDD CBD CBD ZHD FLD FKD BND DCD DVD FHD FXD FXD FXD GAD GXD GDD GTD GCD	FIRE AND EMERGENCY SERVICES DEPARTMENT POLICE OFFICERS' & FIRE FIGHTERS' RETIREMENT SYSTEM OFFICE OF THE CORPORATION COUNSEL SETTLEMENTS AND JUDGMENTS DEPARTMENT OF CORRECTIONS NATIONAL GUARD D.C. EMERGENCY MANAGEMENT AGENCY COMMISSION ON JUDICIAL DISABILITIES & TENURE JUDICIAL NOMINATION COMMISSION OFFICE OF CIVILIAN COMPLAINT REVIEW D.C. ADVISORY COMMISSION ON SENTENCING CHIEF MEDICAL EXAMINER OFFICE OF ADMINISTRATIVE HEARINGS  TOTAL, FUBILG Safety and Justice  EGUCATION SYSTEM D.C. PUBLIC SCHOOLS TEACHERS' RETIREMENT FUND STATE EDUCATION OFFICE D.C. RESIDENT TUTTION SUPPORT D.C. PUBLIC CHARTER SCHOOLS	1,567 0 378 0 1,356 26 32 2 1 1 13 3 15 0 7,641	4,577 1,920 0 0 943 43 39 2 1 1 21 6 67 7,619	2,000 0 0 898 30 26 2 1 1 9 6 74 1 7,443	202 0 0 0 0 0 0 13 13 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 2 0 0 0 0	2,000 0 0 898 43 39 2 1 19 6 76 1 7,698	8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4,621 2,000 0 0 902 43 39 2 1 1 19 6 76 1 7,710
FDD C80 CHO FLO FKO BNO DCO DVO FHO FZO FXO GAO GAO GOO GTO	FIRE AND EMERGENCY SERVICES DEPARTMENT POLICE OFFICERS' & FIRE FIGHTERS' RETIREMENT SYSTEM OFFICE OF THE CORPORATION COUNSEL SETTLEMENTS AND JUDGMENTS DEPARTMENT OF CORRECTIONS NATIONAL GUARD O.C. EMERGENCY MANAGEMENT AGENCY COMMISSION ON JUDICIAL DISABILITIES & TENURE JUDICIAL NOMINATION COMMISSION OFFICE OF CIVILIAN COMPLAINT REVIEW D.C. ADVISORY COMMISSION ON SENTENCING CHIEF MEDICAL EXAMINER OFFICE OF ADMINISTRATIVE HEARINGS Total, Public Safety and Justice  Education System D.C. PUBLIC SCHOOLS TEACHERS' RETIREMENT FUND STATE EQUICATION OFFICE D.C. RESIDENT TUITION SUPPORT	1,567 0 378 0 1,356 26 32 2 1 1 13 3 15 0 7,641	4,577 1,920 0 0 943 43 39 2 1 1 21 6 6 67 7,619	2,000 0 0 898 30 26 2 1 19 6 74 1 7,443	202 0 0 0 0 0 13 13 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,000 0 0 898 43 399 2 1 19 6 76 1 7,698	8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4,621 2,000 0 0 902 43 39 2 1 1 19 6 76 1 7,710
FDD CGD ZHO FLO FKO BNO DCO DVD FHO FZO FXO FSO  PUBLIC GAO GYO GFO GFO	FIRE AND EMERGENCY SERVICES DEPARTMENT POLICE OFFICERS' & FIRE FIGHTERS' RETIREMENT SYSTEM  OFFICE OF THE CORPORATION COUNSEL  SETTLEMENTS AND JUDGMENTS  DEPARTMENT OF CORRECTIONS  NATIONAL GUARD  D.C. EMERGENCY MANAGEMENT AGENCY  COMMISSION ON JUDICIAL DISABILITIES & TENURE  JUDICIAL NOMINATION COMMISSION  OFFICE OF CIVILIAN COMPLAINT REVIEW  D.C. ADVISORY COMMISSION ON SENTENCING  CHIEF MEDICAL EXAMINER  OFFICE OF ADMINISTRATIVE HEARINGS  Total, Public Safety and Justice  EQUATION SYSTEM  D.C. PUBLIC SCHOOLS  TEACHERS' RETIREMENT FUND  STATE EDUCATION OFFICE  D.C. RESIDENT TUTION SUPPORT  D.C. PUBLIC CHARTER SCHOOLS  UNIVERSITY OF THE DISTRICT OF COLUMBIA	1,567 0 378 0 1,356 26 32 2 1 1 13 3 15 0 7,641	4,577 1,920 0 0 943 43 39 2 1 1 21 6 6 67 7,619	2,000 0 0 898 30 26 2 1 1 19 6 74 1 7,443	202 0 0 0 0 0 13 13 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,000 0 0 898 43 39 2 1 19 6 76 1 7,698	8 8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4,621 2,000 0 0 902 43 39 2 1 19 6 76 1

## Government of the District of Columbia FY 2003 Proposed Budget - Full-Time Equivalent Employment Authority Gross Funds

	FY 2003 Employment Authority by Type of Funding								
		FY 2001	FY 2002			Private &	SUBTOTAL,	Intra-District	FY 2003 Proposed
	대체장 - 교회에 대표하는 보안됐다는	Actuals	Approved Budget	Local (0100)	Federal (0200)	Other (0400 & 0600)	Proposed Budget	(0700)	Budget, GROS
Appropr Gy Cde	riationTitle Agency Name	FTEs	FTEs	FTEs	FTEs	FTEs	FTEs	FTEs	FUNDS FTEs
agy out	Agenty mane								
	Support Services	4 400	4.044	000	4 000		2.054	25	2.000
JA0 RL0	DEPARTMENT OF HUMAN SERVICES CHILD AND FAMILY SERVICES AGENCY	1,482 0	1,844 0	969 604	1,082 310	0	2,051 914	35 0	2,086 914
RMO	DEPARTMENT OF MENTAL HEALTH	ŏ	ŏ	1,501	638	22	2,161	ō	2,161
HC0	DEPARTMENT OF HEALTH	947	1,361	462	822	87	1,371	5	1,376
HA0	DEPT OF PARKS AND RECREATION	634	755	658	0	83	741	168 3	909
BY0	OFFICE ON AGING PUBLIC BENEFIT CORPORATION SUBSIDY	21	26 0	14	9	0	23 0	اً م	26
PTO	PBC TRANSITION	166	ŏ	o o	0	ő	ō	o	
BH0	UNEMPLOYMENT COMPENSATION FUND	0	0	0	0	0	0	I I	1 '
BG0	DISABILITY COMPENSATION FUND	0	0 23	0 29	0	0	0 29	0	25
HMO BZO	OFFICE OF HUMAN RIGHTS OFFICE ON LATINO AFFAIRS	15	12	12	0	١	12	l ol	1:
JF0	D.C. ENERGY OFFICE	26	29	3	21	9	33	1	3
JY0	CHILDREN AND YOUTH INVESTMENT FUND	0	0	0	0	0	. 0	0	1 .
BRO	BROWNFIELD REMEDIATION	0	0	0	0	0	0	0	1
HS0 APO	SECTION 103 PAYMENT ASIAN AND PACIFIC ISLANDER AFFAIRS	١	0 3	3	0	, ,	3	0	
VAO	OFFICE OF VETERANS AFFAIRS	ŏ	3	3	ő	ő	3	[ ŏ	1 .
MRO	MEDICAID RESERVE	0	0	0	0	0	0	0	
205.2.8	Total, Human Support Services	3,294	4,056	4,258	2,882	201	7,341	212	7,55
Public	Works	1.00		Zinya.		West State			On the second
KTO	DEPARTMENT OF PUBLIC WORKS	0	0	1,061	0	40	1,101	139	1,24
KAO	DEPARTMENT OF TRANSPORTATION	1,416	1,369	112	0	7	119	3	12:
KVO	DEPARTMENT OF MOTOR VEHICLES	261	343	256	0	97	353	0	35
TC0	D.C. TAXI CAB COMMISSION	7	19	16	0	4	20	0	2
KCO KEO	WASHINGTON METRO AREA TRANSIT COMMISSION		0	0	0 0	0	0		]
KDO	WASHINGTON METRO AREA TRANSIT AUTHORITY SCHOOL TRANSIT SUBSIDY	Ĭ	ŏ	Ĭ	0	Ö	0	l ő	1
31355	Total, Public Works	1,684	1,731	1,445	0	148	1,593	142	1,73
OME OF THE OWNER	7777		F-Mark Mark and College To College	***************************************	MANAGE TO PROPERTY OF			Bellevier permitted by the	900000000000000000000000000000000000000
RLO	erships CHILD AND FAMILY SERVICES AGENCY	498	832	0	0	0	0	0	
RNO	INCENTIVES FOR ADOPTION OF CHILDREN	1 70	032	l ő	ا ة	ŏ	ő		
RMO	DEPARTMENT OF MENTAL HEALTH	1,849	2,162	0	0	o	0	0	1 .
RR0	CORRECTIONS MEDICAL RECEIVER	0	0	0	0	0	0	0	
	Total, Receiverships	2,347	2,994	0	-0	0	0	0	38,
Financ	ing and Other					antice and a second			g (s)
RD0	RESERVE	0	0	0	0	0	0	1	
REO	RESERVE RELIEF	0	0	0	0	0	0	0	
XB0 DS0	DC FINANCIAL AUTHORITY	0	0	1 0	0	0	0	0	1
ZDO	REPAYMENT OF LOANS AND INTEREST REPAYMENT OF GENERAL FUND DEFICIT	l ő	ő	0	l ő	l š	0	ا	
ZAO	SHORT-TERM BORROWINGS	ŏ	o	l ŏ	ŏ	Ĭ	ō	0	ł
SBO	INAUGURAL EXPENSES	0	0	0	0	0	0	0	1
CP0	CERTIFICATES OF PARTICIPATION	0	0	0	0	0	0	0	l
ZHO	SETTLEMENTS AND JUDGMENTS	0	0	0	0	0	0	0	
ZZO UPO	WILSON BUILDING WORKFORCE INVESTMENTS	l °	0	0	0	0	0	"	1
TTO	TOBACCO TRUST FUND	ة ا	١	1 0	Ö	١ ،	Ö	ا ما	.l
DIO	OPTICAL AND DENTAL INSURANCE PAYMENTS	l ő	ŏ	l ő		Ŏ	0		i
MSO	MANAGEMENT SUPERVISORY SERVICE	0	0	0	0	0	0	0	
D00	NON-DEPARTMENTAL	0	0	0	0	0	0	1	Į.
		I 0	0	0	0	0	0	0	
EP0	EMERGENCY PREPAREDNESS		DRANGERSON OF THE PARTY					. 0	
EP0	EMERGENCY PREPAREDNESS  Total, Financing and Other	0	-0	0	HE U				
Yera	Total, Financing and Other	30.567	33.250	26.870	4.468	1.314	32.652	1,309	33,96
Tot	Total, Financing and Other al General Fund - Operating	30,567	33,250	26,870	4,468	1,314	32,652	1,309	33,96
Toti Enterp	Total, Financing and Other al General Fund - Operating vise and Other Funds	<b>医副</b> 医圆	21-1 (d)	2842	84 -	ar e se		1214 (E. 1)E. (1)	33,96
Tota Enterp	Total, Financing and Other al General Fund - Operating vise and Other Funds WATER AND SEWER AUTHORITY	0	33,250	(4) (d) (d) (d) (d) (d) (d) (d) (d) (d) (d	0			0	404
Tot. Enterp	Total, Financing and Other al General Fund - Operating vise and Other Funds	<b>医副</b> 医圆	0	2842	0			0	
Toi Enterp LAO LBO	Total, Financing and Other  of General Fund - Operating  wise and Other Funds  water AND Sewer AUTHORITY  WASHINGTON AQUEDUCT	0 0	## 88 0 0 0	0	000	0 0 0	0	0	10
Total	Total, Financing and Other  al General Fund - Operating  vise and Other Funds  WATER AND SEWER AUTHORITY  WASHINGTON AQUEDUCT  STORM WATER  D. L. LOTTER' & CHARITY GAMES BOARD  SPORTS AND ENTERTAINMENT COMMISSION	0 0 0 80	0 0 0 100 0	0 0 0 0 0 0	0 0 0 0	0 0 0 0 100 0	0 0 0 0 100	0 0 0 0	10
Total	Total, Financing and Other  all General Fund - Operating  wise and Other Funds  water and sewer authority  washington aqueduct  STORM WATER  D.C. LOTTERY & CHARITY GAMES BOARD  SPORTS AND ENTERTAINMENT COMMISSION  PUBLIC BENEFIT CORPORATION	0 0 0 80 0	0 0 0 100 0	0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 100 0	0 0 0 100 0	0 0 0 0 0	10
Total	Total, Financing and Other  al General Fund - Operating  wise and Other Funds  water and sewer authority  washington aqueduct  storm water  D.C. LOTTERY & CHARITY GAMES BOARD  SPORTS AND ENTERTAINMENT COMMISSION  PUBLIC BENEFIT CORPORATION  D.C. RETIREMENT BOARD	0 0 80 0 0	0 0 0 100 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 100 0 0	0 0 0 100 0 0	0 0 0 0 0	10
Trois  Entern LA0 LB0 SW0 DC0 SC0 JB0 DY0 FP0	Total, Financing and Other  al General Fund - Operating  vise and Other Funds  WATER AND SEWER AUTHORITY  WASHINGTON AQUEDUCT  STORM WATER  D.C. LOTTERY & CHARITY GAMES BOARD  SPORTS AND ENTERTAINMENT COMMISSION  PUBLIC BENEFIT CORPORATION  D.C. RETIREMENT BOARD  CORRECTIONAL INDUSTRIES	0 0 80 80 0 11	0 0 0 100 0	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 100 0 0 14	0 0 0 100 0 0	0 0 0 0 0 0	10
Total	Total, Financing and Other al General Fund - Operating wise and Other Funds water and sewer authority washington aqueduct storm water D.C. LOTTERY & CHARITY GAMES BOARD SPORTS AND ENTERTAINMENT COMMISSION PUBLIC BENEFIT CORPORATION D.C. RETIREMENT BOARD CORRECTIONAL INDUSTRIES WASHINGTON CONVENTION CENTER AUTHORITY	0 0 80 0 0	0 0 0 100 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 100 0 0	0 0 0 100 0 0	0 0 0 0 0 0 0	10
Follows LAO LEO SWO DCO SCO JEO DYO FPO	Total, Financing and Other  al General Fund - Operating  vise and Other Funds  WATER AND SEWER AUTHORITY  WASHINGTON AQUEDUCT  STORM WATER  D.C. LOTTERY & CHARITY GAMES BOARD  SPORTS AND ENTERTAINMENT COMMISSION  PUBLIC BENEFIT CORPORATION  D.C. RETIREMENT BOARD  CORRECTIONAL INDUSTRIES	0 0 0 80 0 0 11 10 0	0 0 0 100 0 0 0	0 0 0 0 0 0 0	000000000000000000000000000000000000000	0 0 0 100 0 0 14 0	0 0 0 100 0 14	0 0 0 0 0 0 0	
FOIL  ENIETP LAO LBD SWO DCO SCO JBO DYO FPO ESO HFO	Total, Financing and Other  al General Fund - Operating  wase and Other Funds  water and sewer authority  washington aqueduct  storm water  D.C. LOTTERY & CHARITY GAMES BOARD  sports and entertainment commission  PUBLIC BENEFIT CORPORATION  D.C. RETIREMENT BOARD  CORRECTIONAL INDUSTRIES  WASHINGTON CONVENTION CENTER AUTHORITY  HOUSING FINANCE AGENCY	0 0 0 80 0 0 11 10 0	0 0 0 100 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 100 0 14 0 0	0 0 0 100 0 14	0 0 0 0 0 0 0 0	

<sup>\*\*</sup> Note: Agency FTEs in this table are rounded to nearest Full Time Equivalent by funding type.

Agency chapter narratives reflect FTEs at the hundredth of a Full Time Equivalent by funding type.

This may cause rounding differences at the Gross FTE level.